SECRET

TYPE NUL 62

MEMORANDUM FOR: Chief, Executive and Planning Division

SUBJECT

: Annual OMB Management Improvement

Plans/Report

REFERENCE

: Memo to DDs and Stf Chiefs, same

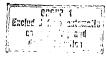
Subject, dtd 24 May 71

Attached is the Management Improvement Plans/Report for the Physical, Technical and Overseas Security Directorate which was requested by referent.

25X1

Deputy Director of Security (PTOS)

Att



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Directorate

30 June 1971

	ief Description of Effort Planned During Upcoming Year	<u> </u>	Goals or Objective of Proposed Effort
. •	To provide security support to overseas stations/bases of	1	
	the Agency.	T:	
		 	
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		$I \cdot \exists I$	
• '	To keep security equipment breakdowns and alarm outages	13	
,	at a minimum.		
		, _	
		*	
.]	To assure that overseas stations/bases are provided with	3	Through planning, acquisition, testing, and
- 1	the security equipment necessary to their needs		"" dugit planning, acquisition, testing and

- To continue an aggressive recruitment of GSA guards in order to bring the force up to authorized strength.
- control of equipment at Headquarters, to assure that required equipment is shipped coincidental with scheduled equipment installation trips by Security Equipment Specialists.
- Present overtime of the GSA guard force could show a 10% reduction if the guard force were at authorized strength levels

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PTOS

Annual Management Improvement Plan

Directorate

30 June 197/

II - Cost Reduction Goals

Brief Description of Effort Planned During Upcoming Year

Goal or Objective of Proposed Effort

The programs of the Physical, Technical and Overseas Security Directorate do not lend themselves to a quantification which can · be expressed in terms of cost reduction goals.

Annual Management Improvement Report Directorate

30 June 1971

Summary of Improvement or Cost Reduction Achieved	Estimat of Next	ed Savings Three Fis	for Each	Activity to Which Saving. Will be Programmed		
1. (1.)	NONE	NONE	NONE	1. Funds from FY 71 are being obligated to launch survey trips early in FY 72 to cat up with schedule.		
2. The Agency's intensive screening process and rural location has frustrated recruitment efforts to bring the GSA guard force up to authorized strength and thereby reducing overtime by 10%.	\$63,500	NONE	NONE	2. Since the Agency is billed I GSA for guards services, savings tend to be offset by many other inter-related factors and are realizable any tangible way.		

Annual Management Improvement Report PTOS Directorate

30 June 1971

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ost Reduction Achieved	of Next	Three Fiscal Years	Activity to Which Savings			
	1 - 110/10	i i i i i i i i i i i i i i i i i i i	Will be Programmed			
(<u>요.</u>) : : : : : : : : : : : : : : : : : : :						
The programs of the Physical, Technical						
and Overseas Security Directorate do						
not lend themselves to a quantification						
which can be expressed in terms of cost						
reduction goals.	<u>~</u>					
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			이 경기 의원인 의료를 맞아내용이 되었다.			
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